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"Arts and Humanities: Budget (1974-1976): Report 10" (1975). *Arts and Humanities: Budget (1974-1976)*. Paper 11.
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~~Programs~~

■ Treasury Fund (per Congressional Budget Submission)

■ Treasury breakdown by program areas,
FY 74, 75 and 76

NATIONAL ENDOWMENT FOR THE ARTS

TREASURY FUND - FISCAL YEARS 1974, 1975, 1976 (Federal Money Only)

BY PROGRAM AREA

NOT FOR
PUBLIC
DISSEMINATION

	Actual 1974	Estimate 1975	Estimate 1976
<u>ARCHITECTURE</u>	\$ 20,085.21	\$ -0-	\$ -0-
Public Education & Awareness	20,000	-0-	-0-
Miscellaneous	85.21	-0-	-0-
 <u>DANCE</u>	 \$ 70,000	 \$ 67,000	 \$ 65,000
Resident Professional Dance Companies	-0-	60,000	65,000
Dance/Film/Video	-0-	7,000	-0-
General Programs	70,000	-0-	-0-
 <u>EDUCATION</u>	 \$ 186,350	 \$ 240,000	 \$ 165,000
Artists-in-Schools	186,350	160,000	165,000
General Programs	-0-	80,000	-0-
 <u>EXPANSION ARTS</u>	 \$ 45,001.66	 \$ 40,000	 \$ -0-
Neighborhood Arts Services	40,000	40,000	-0-
Instruction and Training	5,000	-0-	-0-
Miscellaneous	1.66	-0-	-0-
 <u>FEDERAL-STATE PARTNERSHIP</u>	 \$ 66,000	 \$ 25,000	 \$ -0-
Special State Grants	66,000	25,000	-0-
 <u>LITERATURE</u>	 \$ 599.45	 \$ -0-	 \$ -0-
Miscellaneous	599.45	-0-	-0-

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TREASURY FUND - FISCAL YEARS 1974, 1975, 1976 (Federal Money Only)
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NOT FOR
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DISSEMINATION

	Actual 1974	Estimate 1975	Estimate 1976
<u>MUSEUMS</u>	<u>\$ 1,319,684</u>	<u>\$ 2,425,000</u>	<u>\$ 1,860,000</u>
Aid to Special Exhibitions	222,056	100,000	160,000
Utilization of Museum Collections	85,000	200,000	200,000
Catalogue	40,000	-0-	-0-
Conservation	115,000	600,000	600,000
Renovation	811,917	1,500,000	900,000
Wider Availability	45,711	25,000	-0-
 <u>MUSIC</u>	 <u>\$ 3,967,523.12</u>	 <u>\$ 3,680,000</u>	 <u>\$ 3,910,000</u>
Orchestras	1,433,461.12	1,600,000	1,800,000
Operas	1,769,682	1,200,000	1,300,000
Training	419,380	400,000	485,000
Artist/Audience Development	225,000	322,000	325,000
Special Music Programs	85,000	158,000	-0-
Jazz/Folk/Ethnic	30,000	-0-	-0-
General Programs	5,000	-0-	-0-
 <u>PUBLIC MEDIA</u>	 <u>\$ 503,012.97</u>	 <u>\$ 423,000</u>	 <u>\$ 1,000,000</u>
Programming in the Arts	503,000	400,000	1,000,000
General Programs	-0-	23,000	-0-
Miscellaneous	12.97	-0-	-0-
 <u>SPECIAL PROJECTS</u>	 <u>\$ 20,000</u>	 <u>\$ 60,000</u>	 <u>\$ -0-</u>
Interrelated Programs	20,000	60,000	-0-

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TREASURY FUND - FISCAL YEARS 1974, 1975, 1976 (Federal Money Only)
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NOT FOR
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	Actual 1974	Estimate 1975	Estimate 1976
<u>THEATRE</u>	<u>\$ 115,009.22</u>	<u>\$ 540,000</u>	<u>\$ 500,000</u>
Professional Theatre Companies	115,000	500,000	500,000
General Programs	-0-	40,000	-0-
Miscellaneous	9.22	-0-	-0-
 <u>VISUAL ARTS</u>	 <u>\$ 10,000</u>	 <u>\$ -0-</u>	 <u>\$ -0-</u>
Works of Art in Public Places	10,000	-0-	-0-
 <u>TOTALS</u>	 <u>\$ 6,323,265.63</u>	 <u>\$ 7,500,000</u>	 <u>\$ 7,500,000</u>